

Status Report of ATP Competitions

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ATP Advisory Committee Meeting
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FY 2002 Competition

- Competition announced in *Federal Register* notice dated April 17, 2002
- Three Proposers' Conferences (Gaithersburg, MD; San Jose, CA; and Chicago, IL) attended by approximately 800 people
- Three batches with due dates of June 10, 2002; July 31, 2002; and September 30, 2002

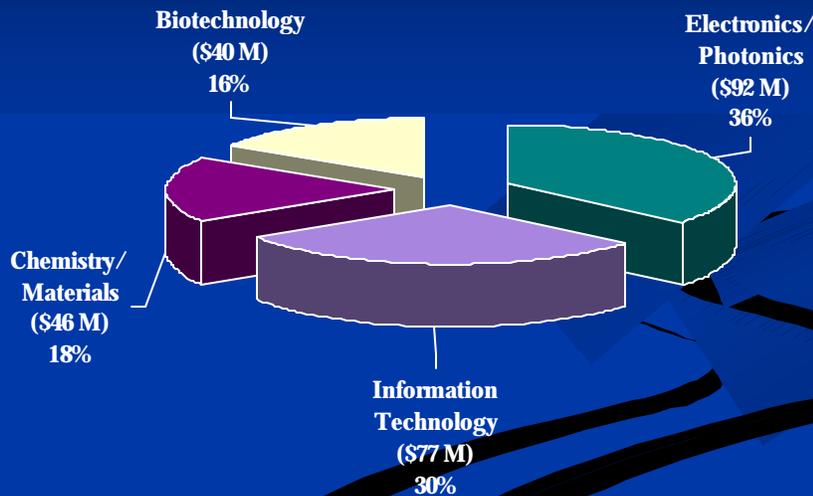
FY2002 Competition

- Electronic Submission System fully operational
- Approximately one-fourth of all submissions came electronically
 - Consistent across all three batches
 - Consistent for Gate 1 and Gate 2

FY 2002 Competition Results

	Batch 1 October 2002 and May 2003	Batch 2 July 2003	Batch 3 September 2003
Number of Proposals Received	472	136	467
Number of Participants in Submitted Proposals	529	167	524
Total ATP Funding Requested	\$917 M	\$269 M	\$1,039 M
Total Industry Cost Share	\$818 M	\$166 M	\$736 M
Number of Awards	47	16	44
Joint Ventures	7	3	9
Single Applicants	40	13	35
Number of Participants in Awarded Projects	15	23	74
Total ATP Funds Committed	\$115 M	\$36 M	\$105 M
Total Industry Cost Sharing	\$98 M	\$22 M	\$75 M
Award Size for Projects – Range	\$1.5M - \$4.8 M	\$1.9 - \$4.4 M	\$695K - \$6.4 M
Award Size for Projects – Average	\$2.4 M	\$2.2 M	\$2.4 M

**FY2002 ATP Competition (Batches 1-3)
By Source Evaluation Board (SEB)
(As a Percent of \$255 M Awarded)**



FY 2002 Competition Highlights

- **1,075 proposals submitted**
- **Nearly double the number in 2001**
- **NIST laboratory participation**
 - 22 scientists served on Source Evaluation Boards
- **Other Federal agency participation**
 - 12 scientists served on Source Evaluation Boards
- **Over 700 proposers requested and received in depth oral debriefings**

We Listen to Our Customers

- Survey of FY 2001 applicants
 - **Response rate – 40%**
 - **Staged, gated approach – 72% approval**
 - **Customer service – 84% satisfaction rate**
 - **Debriefing – mixed reviews led to return to oral reviews**
- Survey of FY 2002 applicants in process

Examples of Process Changes for Continuous Improvements

- For our customers
 - **Public calendar available for key decision dates**
 - **Longer time frame to complete Gate 2 material**
 - **In Gate 1 debriefing, feedback on abbreviated business information**
- For NIST laboratories and ATP staff
 - **Predetermined reviewer pools of domain experts**
 - **Predetermined periods for technical reviews**
 - **ATP-NIST liaison teams**
 - **Improved and just-in-time training**

Results

Improved,
streamlined,
customer oriented,
ATP proposal evaluation process!